



STATE HEALTH SOCIETY, J&K

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Director Health Services,
 Jammu/ Kashmir

No: SHS/J&K/NRHM/6991-98

Date: 31-10-2011

Sub: Release of funds on account of National Programme for Control of Blindness for the year 2011-12.

- Ref: i) Director Health Services Jammu's letter No. DHS-J/Sch/NPCB/851-54 dated 22-10-2011
 ii) Director Health Services Kashmir's letter No. DHS-K/Sch-COB/997-98 dated 24-10-2011

Madam/Sir,

Kindly refer to your letters cited above regarding the subject where under requirement of funds under National Programme for Control of Blindness has been sent to this office for release of funds.

In this connection, it is informed that on the basis of projection amounting to Rs. 1128.49 lacs submitted to this office by your Nodal Officers of the Programme which was proposed with Ministry of Health and Family Welfare for its approval in the Programme implementation plan (PIP 2011-12), the MOH&FW, GoI has approved Rs. 466.80 lacs for the both the division of the State [Kindly refer page 73-76 of approval of State Programme Implementation Plan (SPIP)] for the year 2011-12 issued by the MOH&FW, GoI vide their No. P-10(30)/2010-NRHM-1 dated 16-05-2011 (copy enclosed as well as available on the website of MOH&FW). Against the amount of Rs. 466.80 lacs only Rs. 332.69 lacs have been received by the State Health Society so far.

The activity-wise requirement and approved by MOH&FW, GoI is given hereunder:-

S.No	Activity	(Rs. in Lacs)				Total Requirement
		Approved by MOH&FW	Released by MOH&FW	Requirement of DHS Kashmir	Requirement of DHS Jammu	
1	Recurring grant for free Cataract operations and other approved schemes as per financial norms	75.00	75.00	60.53	37.50	98.03
2	Manpower & Human Resource	26.80	26.80	19.80	13.40	33.20
3	Non Recurring grant for free vision centers	5.00	5.00	5.00	2.50	7.50
4	Non recurring grant for Eye wards & Eye OTs in 4 newly created District @ 75 lacs each	300.00	165.89	165.89	150.00	315.89



S.No	Activity	(Rs. in Lacs)				Total Requirement
		Approved by MOH&FW	Released by MOH&FW	Requirement of DHS Kashmir	Requirement of DHS Jammu	
5	Non Recurring grant for Mobile Ophthalmic Unit (One No.)	60.00	60.00	60.00	60.00	120.00
	Total	466.80	332.69	311.22	263.40	574.62

Therefore, in view of the above, you are requested to kindly revisit your requirement based on minimum basis after prioritizing the activities and send to this office, so that funds are released for its timely utilization.

Enclosure: 06

Yours Sincerely,


Mission Director 31/10/11
NRHM, J&K

Copy to the:-
1. Commissioner / Secretary to Govt., Health & Medical Education Dept., Civil Secretariat Srinagar.

2. Joint Director (P&S), State Health Society, J&K.
3. Financial Advisor & CAO, State Health Society.
4. Divisional Nodal Officer, NRHM, Jammu Kashmir.
5. Nodal Officer (NPCB) State Health Society, J&K.
6. Office file (W 3 S.C.)